

GANZ 2021/2022 Budget - October 29, 2021**Membership Estimated Income**

<u>Category</u>	<u>Number</u>	<u>Fee</u>	<u>Income</u>
Full	\$ 120	\$ 110	\$ 13,200
NZ	\$ 10	\$ 85	\$ 850
Student	\$ 15	\$ 65	\$ 975
Fellow	\$ 8	\$ -	\$ -
T otal	\$ 153		\$ 15,025

<u>Projected Total Income</u>	<u>Estimated</u>
Member fees	\$ 15,025
Publishing royalties	\$ 350
Journal sales	\$ -
Conference	\$ -
Professional Devt	\$ -
Bank Interest	\$ 40
Total Income	\$ 15,415
<u>Less Projected Expenditure</u>	<u>Estimated</u>
PayPal fees	\$ 200
Accounting	\$ 2,000
Annual return	\$ -
Auditing	\$ -
Council meetings	\$ 2,000
Insurance	\$ 2,500
Internet Services	\$ 950
Website maintenance	\$ 2,300
Journal artwork and printing	\$ 3,200
Journal editors	\$ -
PO Box lease	\$ 180
Institute Grants	\$ 6,000
Basecamp subscription	\$ 1,180
Discretionary expenses	\$ 905
Total Expenditure	\$ 21,415
Estimated Operating loss	\$ (6,000)